

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,600.67	\$1,859.01	1	13,607.28	\$8,788.16	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	17,372.00	\$7,540.38	2	55,560.90	\$34,082.33	30	\$0.00	0.00%
Residential Home Energy Services - Measures	48,575.50	\$62,054.95	80	677,653.60	\$683,577.37	601	\$757,573.16	90.23%
Residential Home Energy Services - RCS	0.00	\$495.00	3	0.00	\$75,075.00	278	\$96,925.56	77.46%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	22,559.00	\$15,137.50	44	90,177.30	\$63,918.00	145	\$0.00	0.00%
Residential Consumer Products	33,200.00	\$7,432.50	122	114,057.00	\$21,741.47	283	\$0.00	0.00%
Residential Lighting	259,028.30	\$25,311.30	161	1,283,070.60	\$126,005.27	6,161	\$0.00	0.00%
Residential HEAT Loan	0.00	\$38,601.54	31	0.00	\$84,516.42	86	\$0.00	0.00%
Res Subtotal	382,335.47	\$158,432.18	444.00	2,234,126.68	\$1,097,704.02	7,592	\$854,498.71	
Res % of Total	96.28%	91.40%	96.31%	86.81%	85.19%	98.00%	56.96%	
Low-Income Single Family Retrofit	14,369.90	\$10,429.94	12	97,075.10	\$72,648.01	65	\$211,208.23	34.40%
Low-Income Multi-Family Retrofit	330.00	\$851.10	1	22,593.63	\$20,147.67	37	\$0.00	0.00%
LI Subtotal	14,699.90	\$11,281.04	13.00	119,668.73	\$92,795.68	102	\$211,208.23	
LI % of Total	3.70%	6.51%	2.82%	4.65%	7.20%	1.32%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$416.00	1	0.00	\$3,834.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	62,555.04	\$21,604.11	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	89.00	\$1,786.16	1	21,975.90	\$15,182.24	2	\$232,053.54	6.54%
C&I Existing Building Retrofit - Municipal	0.00	\$1,140.00	1	8,770.14	\$10,056.73	4	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	35,648.79	\$33,618.22	18	\$202,413.52	16.61%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,975.00	\$1,888.26	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	87,576.07	\$11,796.00	20	\$0.00	0.00%
C&I Subtotal	89.00	\$3,617.16	4.00	219,668.95	\$98,080.31	53	\$434,467.06	
C&I % of Total	0.02%	2.09%	0.87%	8.54%	7.61%	0.68%	28.96%	
Total	397,124.37	\$173,330.38	461	2,573,464.36	\$1,288,580.01	7,747	\$1,500,174.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.